



CHARLOTTESVILLE CITY SCHOOLS

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SUPPORTIVE INFORMATION SHEET CHARLOTTESVILLE CITY SCHOOL BOARD

DATE:	February 19, 2026
SUBJECT:	Approval of the 2026-2027 Budget - Dr. Royal A. Gurley, Jr.
BACKGROUND INFORMATION:	<p>The FY 2027 Superintendent's Proposed Budget was presented at the February 5, 2026 School Board meeting and included a 5.5% increase for licensed personnel and a 10.5% increase for school support professionals. Since that presentation, the budget has been revised to include four additional Bilingual Instructional Assistant positions serving Tall Oaks Elementary, Jackson-Via Elementary, Charlottesville Middle School, and Charlottesville High School.</p> <p>The FY 2027 budget includes a request of \$2,569,071 from the City to fully fund and balance the budget.</p> <p>The total FY 2027 Proposed Budget is \$106,759,679 for the General (Operating) Fund and \$22,617,802 for Special Revenue Funds, for an overall budget of \$129,377,481. This represents an increase of \$4,076,114, or 3.15%, over the FY 2027 Adopted Budget.</p>
STRATEGIC PLAN:	<ul style="list-style-type: none">● Priority 4: Ensure Effective and Efficient Operations<ul style="list-style-type: none">○ Goal 4: CCS will demonstrate fiscal stewardship<ul style="list-style-type: none">■ Timely, accurate, and transparent communication of financial information to the school board and community.
RECOMMENDATION:	The Superintendent recommends that the School Board approve the FY 2027 Budget as presented, including an increased City appropriation request of \$2,569,071. This request supports the collective bargaining agreements and addresses student needs within the base budget, resulting in a total proposed budget of \$129,377,481.
ACTION REQUIRED:	Move to adopt the Superintendent's Proposed FY 2026–2027 Budget, as outlined in the All Funds Budget Summary, in the total amount of \$129,377,481.
CONTACT PERSON(S):	Dr. Royal A. Gurley, Jr., Superintendent Renee Hoover, Director of Finance